

**2015 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 16Adj Base and 16Gov**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Victim Witness Paralegal in Juneau	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
* Allocation Difference *			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
MH Trust: Dis Justice - Grant 3503 Training for	16Gov	Inc0TI	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Therapeutic Court Clinical Staff													
1092 MHTAAR (Other)			15.0										
* Allocation Difference *			15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Third Judicial District: Outside Anchorage													
Victim Witness Paralegal in Palmer	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
* Allocation Difference *			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
Fourth Judicial District													
Victim Witness Paralegal in Fairbanks	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
* Allocation Difference *			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
** Appropriation Difference **			435.0	364.2	1.8	48.9	3.9	1.2	0.0	15.0	3	0	0
Civil Division													
Child Protection													
Victim Witness Paralegal in Bethel	16Gov	Inc	140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			140.0										
* Allocation Difference *			140.0	121.4	0.6	16.3	1.3	0.4	0.0	0.0	1	0	0
Oil, Gas and Mining													
Restore Legal Services to Support Oversight of	16Gov	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Natural Gas Pipeline Project													
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized	16Gov	IncM	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
Expertise in Oil, Gas and Mining Issues													
1004 Gen Fund (UGF)			3,800.0										
* Allocation Difference *			5,300.0	0.0	0.0	5,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,440.0	121.4	0.6	5,316.3	1.3	0.4	0.0	0.0	1	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
FY2016 Target Reduction	16Gov	Unalloc	-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
1004 Gen Fund (UGF)			-970.0										
* Allocation Difference *			-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
** Appropriation Difference **			-970.0	0.0	0.0	0.0	0.0	0.0	0.0	-970.0	0	0	0
*** Agency Difference ***			4,905.0	485.6	2.4	5,365.2	5.2	1.6	0.0	-955.0	4	0	0

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*** All Agencies Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		4,905.0	485.6	2.4	5,365.2	5.2	1.6	0.0	-955.0	4	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16Gov (FY16 Governor Request) - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.